



In addition to rehabilitation and monitoring, we fully expect to incur the following expenses in addition to providing all the mandatory components of the IPRP program:

- Maintenance of a single point of access toll-free phone line for IPRP and an IPRP website for providing information about IPRP to interested parties;
- education and outreach expenses;
- travel conducted by selected vendor staff for IPRP purposes to appear at ISBOP meetings or when requested to appear by ISBOP or IPLA;
- salary and benefits for staff assigned to the program;
- fees to subcontractors utilized by the vendor for IPRP (if applicable);
- miscellaneous office expenses related to IPRP; and
- professional liability insurance (See File Name ***Insurance Verification.pdf***)

As a result, and a full understanding of the aforementioned, we do NOT expect to incur any additional constraints that cannot be managed or assumed by Parkdale Aftercare LLC. We fully expect to manage the entire program, all expected requirements, and any program improvements without any additional costs to the state.